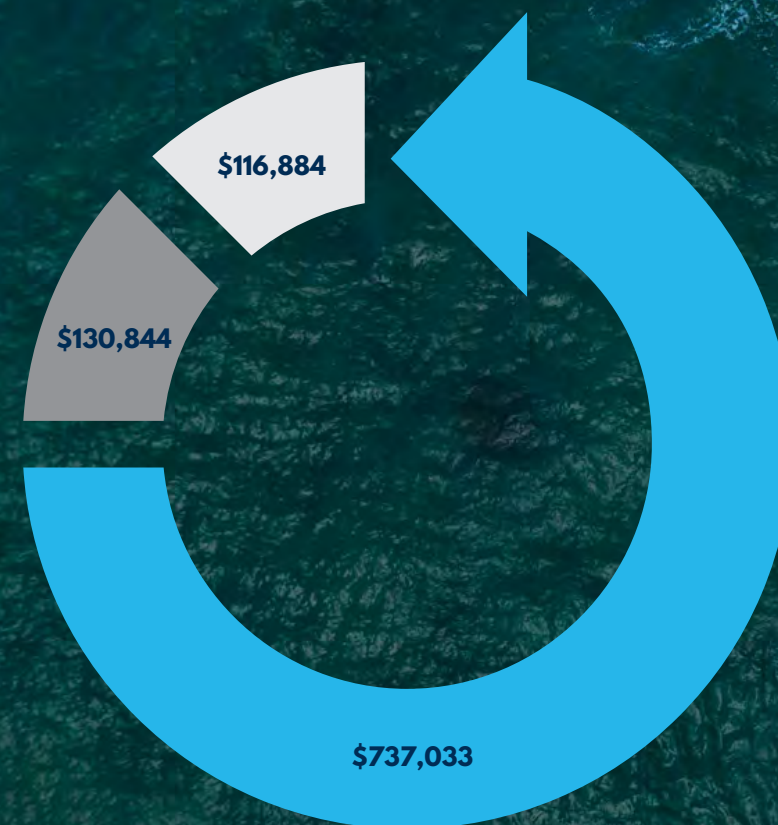


CONSOLIDATED FINANCIALS 2020-21

TOTAL REVENUE	\$ 1,102,770
EXPENSES:	
PROGRAMME	\$ 737,033
FUNDRAISING / MARKETING	\$ 116,884
ADMINISTRATION	\$ 130,844
TOTAL EXPENSES	\$ 984,761
NET PROFIT	\$ 118,009

TOTAL ASSETS	\$ 189,220
TOTAL LIABILITIES	\$ 38,073
NET ASSETS	\$ 151,147

Consolidated financials for Live Ocean (New Zealand) and Live Ocean (USA) for 1 April 2020 – 31 March 2021. Full audited 2020-21 financials for Live Ocean Charitable Trust Group (NZ) are available on our website. Live Ocean USA granted 501(c)(3) status during 2020. Form 990 submitted to the US Inland Revenue Service.



■ PROGRAMMES 75%
■ ADMINISTRATION 13%
■ FUNDRAISING/MARKETING 12%