

## CONSOLIDATED FINANCIALS 2022-23

	FY2022-23	FY2021-22
<b>TOTAL REVENUE</b>	<b>\$ 1,913,626</b>	<b>\$ 1,300,425</b>
<b>EXPENSES:</b>		
<b>PROGRAMME</b>	<b>\$ 877,730</b>	<b>\$ 772,135</b>
<b>FUNDRAISING/MARKETING</b>	<b>\$ 185,386</b>	<b>\$ 147,241</b>
<b>ADMINISTRATION</b>	<b>\$ 132,630</b>	<b>\$ 112,825</b>
<b>TOTAL EXPENSES</b>	<b>\$ 1,195,746</b>	<b>\$ 1,032,201</b>

<b>TOTAL ASSETS</b>	<b>\$ 1,076,292</b>	<b>\$ 487,395</b>
<b>TOTAL LIABILITIES</b>	<b>\$ 153,915</b>	<b>\$ 67,859</b>
<b>NET ASSETS</b>	<b>\$ 922,377</b>	<b>\$ 419,537</b>

Consolidated financials for Live Ocean (New Zealand) and Live Ocean (USA) for 1 April 2022 – 31 March 2023. Full audited financials for Live Ocean Charitable Trust Group (NZ) are available on our website. Live Ocean USA form 990s submitted to the US Internal Revenue Service.

